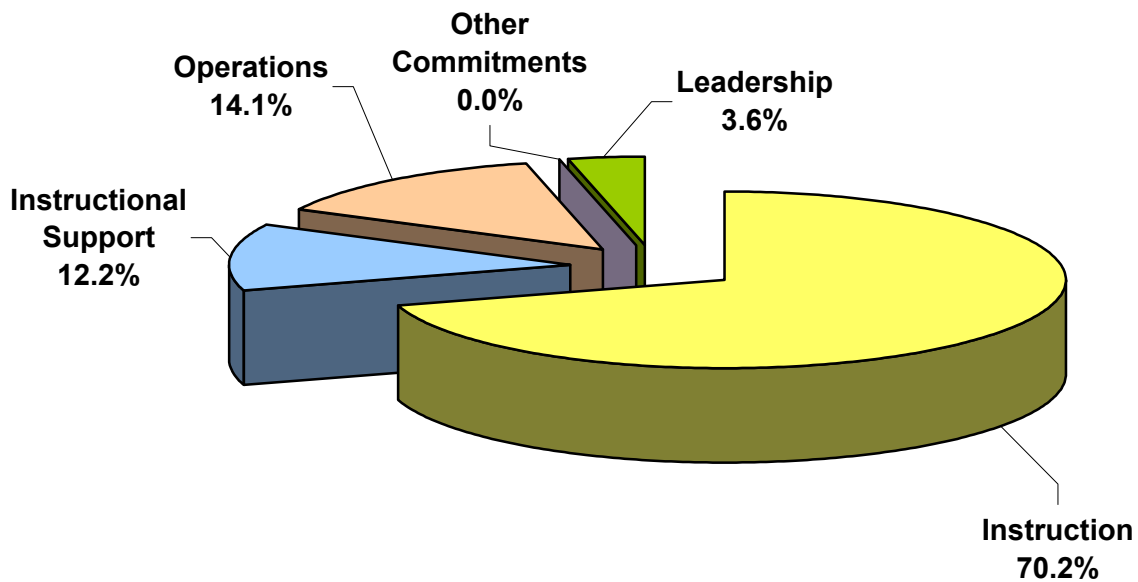
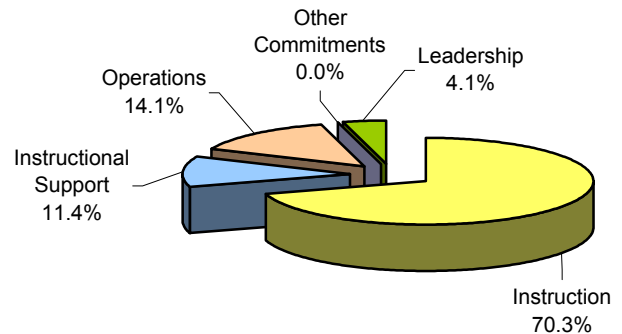


Scituate School Department

July 2003 - June 2004
(Previous Year)

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005



Middle School Enrollment (ADM): 460	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,133,701	\$6,812	70.2%
Instructional Support	\$542,488	\$1,179	12.2%
Operations	\$627,469	\$1,364	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$159,148	\$346	3.6%
Total Middle School Expenditures	\$4,462,806	\$9,702	100.0%
Total District & %-Middle School-To-District	\$18,363,992	\$10,299	24.3%